## **Clipston Parish Council**

## **Budget Year 2024/25**

Services   Expenditure		Budget Year 2024/25		
Services   Street Lighting electricity   £7,700.00				
Services   Street Lighting electricity		Expenditure		
Street Lighting Maintenance costs	Services		£7.700.00	7
Mowing				
Mowing Insurance				
Village Maintenance			·	
Playing Field Insurance			£200.00	
Village seats/signs			£1,800.00	
Speed signs			·	
Insurance - Parish Council			£100.00	
Payroll			£700.00	Precept
Clerk's Expenses	Admin.	Clerk's Salary	£6,500.00	£24,000.00
General Admin.(including training)		Payroll	£120.00	
Councillor expenses		Clerk's Expenses	£250.00	
Hire of Hall		General Admin.(including training)	£230.00	
Audit Fees		Councillor expenses	£190.00	
IT/website		Hire of Hall	£250.00	
Bank Charges		Audit Fees	£900.00	
Subscriptions		IT/website	£1,000.00	
Sincome   Sinc		Bank Charges	£250.00	
Donations   Grants		Subscriptions	£500.00	
TOTAL	Grants/	S137	£300.00	
Reserves   Reserves   Election costs   £500.00     Legal fees   £2,500.00     Replacement Street Lights and Repairs   £13,000.00     Tree Survey   £2,000.00     Village Hall Grant (including Insurance)   £7,000.00     Reserves suggested 6-12 Months   £12,000.00     TOTAL   £38,405.50     Income   Income   Grass Cutting Grant   £356.00     Grants   £0.00     Bank Interest   £200.00     Precept   £24,000.00	Donations	Grants	£800.00	
Election costs		TOTAL	£24,000.00	
Election costs				_
Legal fees	General	Neighbourhood Plan	£1,405.50	
Replacement Street Lights and Repairs	Reserves	Election costs	£500.00	
Tree Survey			£2,500.00	General Reserves carry
Village Hall Grant (including Insurance)		Replacement Street Lights and Repairs	£13,000.00	forward March 31 2024
Reserves suggested 6-12 Months		Tree Survey	£2,000.00	estimated bank balance
TOTAL		Village Hall Grant (including Insurance)	£7,000.00	of £38,405.50
Income Income Grass Cutting Grant £356.00 Grants £0.00 Bank Interest £200.00 Precept £24,000.00		Reserves suggested 6-12 Months	£12,000.00	
Grass Cutting Grant £356.00 Grants £0.00 Bank Interest £200.00 Precept £24,000.00		TOTAL	£38,405.50	
Grass Cutting Grant £356.00 Grants £0.00 Bank Interest £200.00 Precept £24,000.00				
Grants         £0.00           Bank Interest         £200.00           Precept         £24,000.00	Income	Income		_
Bank Interest         £200.00           Precept         £24,000.00   Income 24/25		Grass Cutting Grant	£356.00	
Precept £24,000.00		Grants	£0.00	Predicted
·		Bank Interest	£200.00	Income 24/25
TOTAL £24,556.00		Precept	£24,000.00	
		TOTAL	£24,556.00	