

This years current budget agreed January 2023

BUDGET 2023-2024

Expenditure	Budget & Precept 2023/2024	Actual spend at November 2023	Variance
Street Lighting	£ 9,500.00	£ 5,519.00	£ 3,981.00
Grass Cutting - Village -	£ 1,500.00	£ 1,172.83	£ 327.17
- Playing Field	£ -	£ -	£ -
Insurance - Village	£ 1,100.00	£ 969.66	£ 130.34
- Playing Field	£ -	£ -	£ -
Repairs - lamps	£ 1,500.00	£ -	£ 1,500.00
- village seats	£ -	£ -	£ -
Misc. Repairs	£ 400.00	£ -	£ 400.00
S137	£ 1,900.00	£ 25.00	£ 1,875.00
Clerk's Salary	£ 8,000.00	£ 4,761.83	£ 3,238.17
Clerk's Expenses	£ 550.00	£ 189.88	£ 360.12
General Admin.(including training)	£ 150.00		£ 150.00
Councillor expenses		£ 56.71	-£ 56.71
Hire of Hall	£ 250.00	£ 114.00	£ 136.00
Audit Fees	£ 300.00	£ 888.35	-£ 588.35
IT		£ 123.60	-£ 123.60
Bank Charges	£ 60.00	£ 125.09	-£ 65.09
Subscriptions	£ 550.00	£ 107.00	£ 443.00
Speed signs	£ -		£ -
Donations	£ 800.00	£ 787.37	£ 12.63
Village signs	£ 1,500.00	£ -	£ 1,500.00
Christmas Tree Festival	£ -	£ -	£ -
Neighbourhood Plan	£ -	£ -	£ -
Election costs	£ -	£ -	£ -
Legal fees	£ -	£ 1,407.00	-£ 1,407.00
Sub Total Budget	£ 28,060.00	£ 16,247.32	£ 11,812.68
Out of the £ 28,060.00 Budgeted £22,500.00 is the precept			

General Reserves earmarked 2023-2024			
General Fund			£11,316.95
Millenium Fund			£389.00
Street Light Fund			£6,000.00
Memorial Fund			£43.00
Parish Plans Account			£0.72
Christmas Tree Fund			£1,716.00
Neighbourhood Plan			£4,000.00
		Total reserves	£23,465.67

TOTAL Budget 2023-2024 £22,500 + £23,465.67

£45,965.67

Total spend April to November 2023

£16,247.32

REMAINING BUDGET 2023-2024 at Nov 2023

£29,718.35